

## Republic of the Philippines PROVINCE OF ZAMBOANGA DEL SUR Municipality of San Pablo OFFICE OF THE SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 86TH REGULAR SESSION OF THE  $11^{\text{TH}}$  MUNICIPAL COUNCIL, HELD AT THE MULTI-PURPOSE BUILDING, SAN PABLO, ZAMBOANGA DEL SUR ON NOVEMBER 6, 2024.

## RESOLUTION NO. 2024-135

## "A RESOLUTION ADOPTING THE GAD PLAN AND BUDGET FOR FY 2025 OF THE MUNICIPALITY OF SAN PABLO, ZAMBOANGA DEL SUR."

WHEREAS, the Annual Gender and Development (GAD) Plan and budget of the municipality of San Pablo for FY 2025 was submitted for adoption by the Sangguniang Bayan;

WHEREAS, the total amount Eight Million Seven Hundred Ninety Seven Thousand Six Hundred Ninety Two Pesos and Eighty Centavos (P8,797,692.80), representing total estimated budget of the LGU for 2024, was properly distributed as follows:

ACTIVITY	BUDGET
Maternal Health Care Program	1,000,000.00
2. Nutrition Program (Conduct of "Idol ko si Nanay")	60,000.00
<ol><li>Nutrition Program (First One Thousand Days Program)</li></ol>	40,000.00
4. Nutrition Program (Training on IYCF Implementation at Barangay Level	40,000.000
5. Health and Sanitation Program	1,000,000.00
6. Maternal Health Care Program	300,000.00
7. Provision of Equipment, Furnitures and Fixtures in the lactating area	300,000.00
8. Civil Registration Program	800,000.00
9. Social Services	450,000.00
10. Cultural Mapping Program	175,000.00
11. National Women's Month Celebration (Blood Letting Activity)	50,000.00
12. Culmination Program for Women's Month Celebration	1,000,000.00
13. Family Planning Outreach Program for Women	50,000.00
14. Educational Assistance	400,000.00
15. Barangay VAW Desk Program	100,000.00
16. Social Services	200,000.00
17. Conduct of of Legal counsel & mentoring	56,000.00
18. Awareness campaign to end Violence against Women	100,000.00
19, Social Services (Basic Access)	2,000,000.00
20. GAD Program (Capability Building)	620,692.80
21. GAD Program (GFPS Quarterly Meeting))	56,000.00
Total	P8,797,692.80

WHEREAS, finding the list in order.

WHEREFORE, on motion by Hon. Jane Leisly L. Arellano-Virtudazo, severally seconded, be it

RESOLVED, as it is hereby resolved, ADOPTING THE GAD PLAN AND BUDGET FOR FY 2025 OF THE MUNICIPALITY OF SAN PABLO, ZAMBOANGA DEL SUR amounting Eight Million Seven Hundred Ninety Seven Thousand Six Hundred Ninety Two Pesos and Eighty Centavos (P8,797,692.80).

Let copies of this resolution be furnished to the concerned Offices for information and appropriate action.

"UNANIMOUSLY ADOPTED".

Certified correct:

NELTTA P. SUMBI Sanggunian Secretary

Verified:

ANDRES M. WILDANUEVA, III
Floor Leader

Approved:

ATTY. FLAVIO P. CORDERO, JR. Vice Mayor/Presiding Officer

